

PSAP: Westmoreland County Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	87.307	
Total 911 calls handled by the PSAP	5,918	
Total wireless 911 calls handled by the PSAP	2,570	

Percentage of wireless to 9-1-1 calls :43.43%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE maintenance	\$ 9,258.00	
Mapping maintenance	\$ 2,597.00	
Total Shared Equipment for Formula:	\$ 11,855.00	

Estimated:  $\frac{2,570}{87,307}$  or 10.42% X \$ 11,855.00 = \$ 1,263.74

**Increased to minimum percentage**

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 6,912.00	
<b>Total LEC Costs :</b>	<b>\$ 6,912.00</b>	

Description	Estimated	Actual
Salaries and benefits	\$ 156,000.00	
Total Shared Equipment for Formula:	\$ 156,000.00	

Estimated:  $\frac{2,570}{87,307}$  or 10.42% X \$ 156,000.00 = \$ 30,000.00  
**Increased to minimum percentage** **Increased to minimum amount**

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		